

Outcome Indicator			Comparators		
Outcome Indicator	Previous = Target / Baseline	Most Recent	National Average	Statistical Neighbour Group	Progress
Smoking status at time of delivery	13.6% 2015/16	13.1% 2016/17	10.70%	Not available	Improving year on year but still above National Average
Breastfeeding initiation	80.8% (2014/15)	81.8% (2016/17)	74.50%	Not available	Above National comparator
Breastfeeding at 6-8 weeks	49.4% 2014/15 [old methodology]	46.40%	43.20%	Not available	
Population vaccination coverage achieved across a range of immunisations for children and young people	90% + 2014/15	90% + 2015/16	Not available	Not available	Currently on target
Vaccination coverage – prenatal pertussis vaccine (delivered at more than 28 weeks gestation)	58% (Average monthly estimate) 2015/16	71.4% (Average monthly estimate for reported months) 2016/17	71.50%	Not available	
Seasonal flu vaccine for pregnant women	43.9% (Sept - Jan 2016/17)	47.1% (Sept - Jan 2017/18)	7.2% (provisional)	Not available	
Reception children measured as obese (4-5 years)	8.4% 2015/16	8.7% 2016/17	9.60%	Not available	Slightly worse, but still within national comparators
Year 6 children measured as obese (10-11 years)	15.3% 2015/16	16.4% 2016/17	20.00%	Not available	
Hospital admissions for injuries (0-14 years)_	120.6 Rate per 10,000 2015/16	121 Rate per 10,000 2016/17	101.5	Not available	Above national averages
Hospital admissions for alcohol specific conditions (0-17 years)	56.3 rate per 100,000 2013/14 - 2015/16	62.2 rate per 100,000 2014/15 to 2016/17	34.2	Not available	
Hospital admissions due to substance (drug) misuse (15- 24 years)	122.6 Rate per 100,000 2013/14 - 2015/16	113.5 rate per 100,000 2014/15 - 2016/17	34.2	Not available	
Hospital admissions for self-harm (10-24 years)	726.3 rate per 100,000 2015/16	777.7 rate per 100,000 2016/17	404.6	Not available	
Percentage of five year old children free from dental decay	74.2% 2011/12	76.9% 2014/15	75.20%	Not available	Rate slightly higher than national average
Self-esteem and resilience of secondary school pupils (14-15 years)	49% of boys reported a good level of self-esteem 2014	45% (Secondary Boys) 2016	52% of Secondary Boys in a wider sample of other parts of England	Not available	Girls showing considerably lower levels of self-esteem than boys
	22% of Girls reported a good level of Self-Esteem 2014	25% (Secondary Girls) 2016	34% of Secondary Girls in a wider sample of other parts of England	Not available	

Primary school persistent absence rate	8.3% March 17	9.8% (March 2018)	8.2% (2016)	7.63% (2016)	Rise from March 2017 and above comparators. Both comparators have seen an increase
Secondary school persistent absence rate	14.1% March 17	15.7% (March 2018)	13.1% (2016)	13.36% (2016)	Rise from March 2017 and above comparators. Both comparators have seen an increase
Disadvantaged learners achieving Expected Level in reading writing and maths at Key Stage 2 (disadvantaged learners include children who are eligible for Free School Meals, in Pupil Referral Units or have alternative provision, are Children Looked After or have been adopted)	36% 2015/16 [expected level]	43% (2016/17)	48% (2016/17)	42.4% (2016/17)	Significant attainment gap still remains in place. Attendance within vulnerable groups lower than for the wider cohort.
Percentage of disadvantaged learners achieving a standard pass in English and maths (disadvantaged learners include children who are eligible for free school meals, in pupil referral units or have alternative provision, are children looked after or have been adopted)	Not comparable with previous figures due to change in assessment	40.5% 2017	44.5% 2016/17	40.9% 2016/17	
Rates of young people participating in education, training and apprenticeships (17 - 19)	91.4% 20th Mar 17	90.9% March 2018	81.9% (2015/16)	Not available	Rate of all young people ETE has reduced
Rates of care leavers participating in education, training and apprenticeships (17 to 21)	57.5% Mar 17	61.7% March 2018	60% (2016/17)	58.9% (2016/17)	Rate of Care Leavers ETE is improving
Inadequate Early Years Settings	4 out of 553 (0.7%) Mar 17	3 out of 489 (0.61%) March 2018	5% August 2017	5% South West August 2017	Performance has dropped compared to last year, but still broadly in line with comparators.
Good and Outstanding Early years settings	94.8% Mar 17	95.5% March 2018	93% August 2017	95% South West August 2017	
Inadequate and requiring improvement Primary Schools	5.3% Mar 2017	14.9% (31/207) March 2018	10.3% (March 18)	12% (March 18)	
Good and Outstanding Primary Schools	94.7% (195/206) Mar 17	85% (176/206) March 18	89.7% (March 18)	88% (March 18)	
Inadequate and requiring improvement Secondary Schools	10.8% March 2017	21.6% (8/37) March 18	19.7% (March 18)	20.1% (March 18)	
Good and Outstanding Secondary Schools	86.5% (32/37) Mar 2017	78.38% (29/37) March 18	80.3% (March 18)	79.9% (March 18)	

Children looked After achieving Expected Level in reading writing and maths at Key Stage 2	23.3%	19% 2017	44.5% 2016/17	27% 2016/17	Attainment Levels below comparitors, however this can be impacted significantly by the small cohort size and levels of SEND. Performance broadly inline with National Average; however, higher percentage of persistent absence compared to last year (above comparators) and an increase in fixed term
Percentage of Children Looked After achieving a standard pass in English and Maths	Not comparable with previous figures due to change in assessment	6% 2017	18% 2017	16% 2017	
Persistent absence rate for Children Looked After	13% (2016)	14.76% 2017	10% 2017	10.9% (2017)	
% of Children Looked After with at least one fixed term exclusion	13.04% 2015	18.18% 2017	11.44% 2017	14.83% 2017	
Percentage of young people who went into sustained education at the end of Key Stage 5	New metric, no previous figures available.	58% of all young people 49% of disadvantaged young people 2017	66% of all young people 65% of disadvantaged young people England 2017	Not available	Broadly in line with England for all young people, but a significantly higher number of disadvantaged young people go into apprenticeships and sustained employment than England and significantly fewer go into sustained education.
Percentage of young people who went into apprenticeships at the end of Key Stage 5	New metric, no previous figures available.	8% of all young people 9% of disadvantaged young people 2017	7% of all young people 6% of disadvantaged young people England 2017	Not available	
Percentage of young people who went into sustained employment at the end of Key Stage 5	New metric, no previous figures available.	31% of all young people 37% of disadvantaged young people 2017	32% of all young people 20% of disadvantaged young people England 2017	Not available	
Percentage of young people who went to a destination that was not sustained at the end of Key Stage 5	New metric, no previous figures available.	8% of all young people 11% of disadvantaged young people 2017	8% of all young people 11% of disadvantaged young people England 2017	Not available	
Teenage conceptions (0-17 years)	17.2 rate per 100,000 2014	17.1 rate per 100,000 2015	20.8 rate per 100,000 2015	16.8 rate per 100,000 2015	Rate under national average and in line with South West average
Children are School Ready: Children achieving a good level of development at the end of reception	68.7% 2015/16	71% 2016/17	70.7% 2016/17	71.15% 2016/17	School readiness levels improving,
Number of Early Help Assessments completed across partners	238 starts (Mar 17)	4042 Last 12 months (April 18)	Not applicable	Not applicable	Numbers increasing
Demand on statutory services - contacts to Children's Social Care	30,152 (R12M) Mar 17	26,415 (R12M) March 18	Not applicable	Not applicable	Number of contacts has reduced, and the percentage of referrals has

Demand on statutory services- re-referrals to Children's Social Care	23.8% 2016	19.9% 2017	21.9% 2017	19.76% 2017	Referrals has improved and is in line with comparators
First Time entrants into the criminal justice system (10 - 17 years)	318 rate per 100,000 oct 15 to sept 16	293 rate per 100,000 (October 16 to September 17)	304 rate per 100,000 (October 16 to September 17)	291 rate per 100,000 (October 16 to September 17)	Generally improving picture
Rate of proven re-offending (10-17)	31.7% april 14 to march 15	31.7% January 16 to March 16	42.1% January 16 to March 16	YOT family 40.3% January 16 to March 16	
Placement stability for Children Looked After <i>(percentage of children who have been looked after for at least 2.5 years who have been in the same placement for at least 2 years during the last 12 months)</i>	56.6% Mar 17	60.7% March 2018	68% 2015/16	69.6% 2015/16	Slight improvement from last year but significantly below comparators
Average time between a child entering care and being placed with its adoptive family	383 YTD Mar 17	398.9 YTD March 2018	558 (2013-2016)	490.1 (2013-2016)	Average number of days have increased, this can be influenced by the low numbers involved
Children Looked After	43.8 Rate per 10,000 Mar 17	47.7 Rate per 10,000 March 2018	62 Rate per 10,000 2017	54.6 Rate per 10,000 2017	Rates generally lower than statistical neighbours
Children in Need	155 Rate per 10,000 Mar 17	170 Rate per 10,000 March 2018	330.4 Rate per 10,000 2017	272.16 Rate per 10,000 2017	
Children subject to a Child Protection Plan	37.9 Rate per 10,000 mar 17	39.3 Rate per 10,000 March 2018	43.3 Rate per 10,000 2017	37.4 rate per 10,000 2017	
The turnover rate for social workers service wide	16.04% May 17	16.45% March 2018	13.6% 2017	14.5% 2017	There has been little change in turnover since May 2017 and is above comparators. Rate for Frontline SW only is lower at 13.75%
Percent of Social work staff who are permanent	75.67% May 17	78.12% March 18	84.2% 2017	87.82% 2017	Improving
Somerset will be ranked in the top quartile nationally in the education indicators	See RAG narrative	See RAG narrative	See RAG narrative	See RAG narrative	School Ofsted rankings declined slightly, but GCSE results improving. Use of the CSC service is generally increasing
Somerset will be ranked in the top quartile nationally in the social care indicators	See RAG narrative	See RAG narrative	See RAG narrative	See RAG narrative	

Somerset will be ranked in the top quartile nationally in health performance indicators	See RAG narrative	See RAG narrative	See RAG narrative	See RAG narrative	However Social work turnover and Percent of Permanent staff has improved. Health measures generally worsening, but in line with comparators
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